

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	410
Population	1,623,018

Service Consumption

Annual Passenger Miles	175,434,864
Annual Unlinked Trips	40,327,994
Average Weekday Unlinked Trips	132,158
Average Saturday Unlinked Trips	82,074
Average Sunday Unlinked Trips	36,116

Service Supplied

Annual Vehicle Revenue Miles	25,875,860
Annual Vehicle Revenue Hours	2,059,233
Vehicles Operated in Maximum Service	561
Vehicles Available for Maximum Service	684
Base Period Requirement	260

Financial Information

Fare Revenues Earned \$19,958,151

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$19,958,151
Local Funds	(60%)	65,536,065
State Funds	(15%)	16,525,851
Federal Assistance	(6%)	6,231,200
Other Funds	(2%)	1,839,653
Total Operating Funds Expended		\$110,090,920

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	5,135
Federal Assistance	(100%)	9,665,332
Other Funds	(0%)	0
Total Capital Funds Expended		\$9,670,467

Summary of Operating Expenses

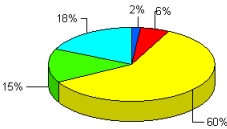
Salary, Wages and Benefits	\$56,093,210
Materials and Supplies	9,879,869
Purchased Transportation	31,173,526
Other Operating Expenses	12,944,315
Total Operating Expenses	\$110,090,920

Reconciling Cash Expenditures \$0

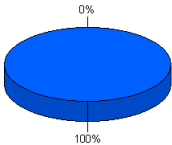
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	215	63	\$8,117,560	\$644,447	\$274,160	\$634,300	\$9,670,467
Demand Response	0	275	\$0	\$0	\$0	\$0	\$0
Ferryboat	0	8	\$0	\$0	\$0	\$0	\$0
Total	215	346	\$8,117,560	\$644,447	\$274,160	\$634,300	\$9,670,467

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$82,717,619	\$17,164,643	\$9,670,467	162,009,619	15,314,924	38,256,615	1,140,565	0.0	354	4.9	278	1.10	27%
Demand Response	\$24,127,407	\$1,121,981	\$0	10,876,443	10,411,502	1,326,355	882,172	N/A	322	2.9	275	N/A	17%
Ferryboat	\$3,245,894	\$1,671,527	\$0	2,548,802	149,434	745,024	36,496	20.7	8	2.0	8	1.00	0%

Performance Measures

Service Efficiency

	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.40	\$72.52
Demand Response	\$2.32	\$27.35
Ferryboat	\$21.72	\$88.94

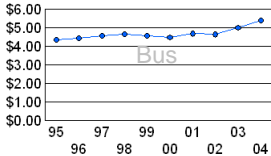
Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.51	\$2.16
Demand Response	\$2.22	\$18.19
Ferryboat	\$1.27	\$4.36

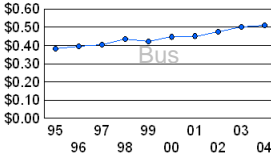
Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.50	33.54
Demand Response	0.13	1.50
Ferryboat	4.99	20.41

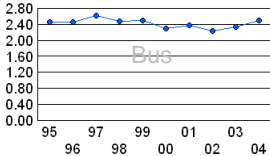
Operating Expenses per
Vehicle Revenue Mile



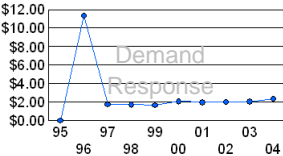
Operating Expenses per
Passenger Mile



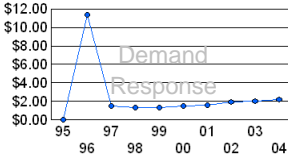
Unlinked Passenger Trips per
Vehicle Revenue Mile



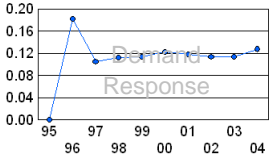
Operating Expenses per
Vehicle Revenue Mile



Operating Expenses per
Passenger Mile



Unlinked Passenger Trips per
Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately